

FY21 Amendment - Voyager Academy

	Current	Proposed	Difference
REVENUE ADJUSTEMENTS			
State Funds			
PRC 036 Per Pupil Increase	8,516,362.50	8,659,996.46	143,633.96
PRC 121 - Summer Learning Program	0.01	32,764.00	32,763.99
PRC 122 - School Health Support	0.01	8,673.00	8,672.99
PRC 123 - CRF Nondigital Resources	0.01	2,612.00	2,611.99
PRC 124 - CRF Student Computers and Devices	0.01	26,135.00	26,134.99
PRC 126 - CRF Personal Computers and Devices	0.01	4,353.00	4,352.99
PRC 128 - CRF Home and Community Wifi	0.01	8,092.00	8,091.99
PRC 127 -CRF Connectivity School Buses 127	0.01	761.00	760.99
PRC 129 - CRF Learning Management System	0.01	3,740.00	3,739.99
PRC 132 - CRF Services for Exceptional Children	0.01	13,500.00	13,499.99
PRC135- CRF Cybersecurity	0.01	2,946.00	2,945.99
Federal Funds			
PRC 163 - CARES Act 2020	0.00	56,633.00	56,633.00
PRC 164- CARES Act ESSERF Public School Unit Suppl Funding	0.00	4,263.00	4,263.00
PRC 165 - CARES Act ESSERF Digital Curricular	0.00	9,398.00	9,398.00
PRC 166 - CARES Act ESSERF Learning Mgmt System	0.00	2,169.00	2,169.00
Fed IASA Title 1 PRC 050	68,089.00	41,478.69	(26,610.31)
Federal EC Grant Revenue PRC 060	180,402.00	194,465.38	14,063.38
Supportive Effective Instruction PRC 103	14,658.00	21,060.52	6,402.52
Student Support & Academic Enrichment Grant PRC 108	10,000.00	22,467.94	12,467.94
Local Revenue			
Field Sponsorships	50,000.00	44,000.00	(6,000.00)
Athletic Revenue			
Athletic Fundraising	75,000.00	20,000.00	(55,000.00)
TOTAL REVENUE	8,914,511.60	9,179,507.99	264,996.39
EXPENSE ADJUSTMENTS			
Salaries and Bonuses			
Salary - Technology	58,106.91	0.00	(58,106.91)
Salary - Librarian	5,000.00	15,000.00	10,000.00
Salary - EC Cert Teacher	720,153.79	484,209.72	(235,944.07)
CRF Expenses			
PRC 121 - Summer Learning Program	0.01	32,764.00	32,763.99
PRC 122 - School Health Support	0.01	8,673.00	8,672.99
PRC 123 - CRF Nondigital Resources	0.01	2,612.00	2,611.99
PRC 124 - CRF Student Computers and Devices	0.01	26,135.00	26,134.99
PRC 126 - CRF Personal Computers and Devices	0.01	4,353.00	4,352.99
PRC 128 - CRF Home and Community Wifi	0.01	8,092.00	8,091.99
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PRC135- CRF Cybersecurity	0.01	2,946.00	2,945.99
PRC 128 - CRF Home and Community Wifi	0.01	8,092.00	8,091.99
PRC 129 - CRF Learning Management System	0.01	3,740.00	3,739.99
PRC 132 - CRF Services for Exceptional Children	0.01		(0.01)
Federal Expenses			
PRC 163 - CARES Act 2020	0.00	56,633.00	56,633.00
PRC 164- CARES Act ESSERF Public School Unit Suppl Funding	0.00	4,263.00	4,263.00
PRC 165 - CARES Act ESSERF Digital Curricular	0.00	9,398.00	9,398.00
PRC 166 - CARES Act ESSERF Learning Mgmt System	0.00	2,169.00	2,169.00
Fed IASA Title 1 PRC 050	0.00	41,478.69	41,478.69
Federal EC Grant Revenue PRC 060	0.00	194,465.38	194,465.38
Supportive Effective Instruction PRC 103	0.00	21,060.52	21,060.52
Student Support & Academic Enrichment Grant PRC 108	0.00	22,467.94	22,467.94
Contracted Services			
EC Services	80,000.00	0	(80,000.00)
Technology Support Services	0.00	80500	80,500.00
Contracted Custodial Services	164,000.00	159999.96	(4,000.04)
Landscaping Services	3,000.00	19800	16,800.00
Contracted Student Services			
Physical Therapy	0.00	1000	1,000.00
Visually Impaired Services	0.00	5000	5,000.00
Occupational Therapy Services	100,000.00	112000	12,000.00
Psychological Services	26,000.00	37000	11,000.00
Speech Services	78,500.00	87000	8,500.00
Utilities			
Association Dues	34,000.00	39000	5,000.00
Transportation			
Bus Fuel	0.00	5000	5,000.00
Bus Maintenance	0.00	3500	3,500.00
Bus Insurance	0.00	1611	1,611.00
Bus Drivers	0.00	8000	8,000.00
TOTAL EXPENSES	485,500.13	1,026,754.49	249,203.38
		Net Change to Budget	15,793.01